

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF TRADE & INVESTMENT						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0222001001	MAIN MINISTRY	2,489,468,476	779,452,207	3,268,920,683	1,621,019,461	4,889,940,144
0222002001	STANDARD ORGANISATION OF NIGERIA	1,995,762,593	286,384,065	2,282,146,658	81,352,302	2,363,498,960
0222003001	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	112,144,060	5,244,358	117,388,418	1,296,602	118,685,020
0222004001	NATIONAL AUTOMOTIVE COUNCIL, ABUJA	139,194,793	3,952,119	143,146,912	0	143,146,912
0222005	INDUSTRIAL TRAINING FUND	2,002,148,500	59,515,986	2,061,664,486	77,930,220	2,139,594,706
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	536,918,593	49,868,687	586,787,280	30,072,838	616,860,118
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	82,314,275	13,202,272	95,516,547	15,000,000	110,516,547
0222008001	NIGERIA EXPORT PROCESSING ZONES AUTHORITY	500,601,113	314,216,678	814,817,791	68,457,513	883,275,304
0222009001	CONSUMER PROTECTION COUNCIL	463,649,433	156,854,983	620,504,416	68,380,929	688,885,345
0222010001	TRADE FAIR COMPLEX LAGOS	64,498,425	54,939,990	119,438,415	11,091,556	130,529,971
0222011001	FEDERAL PRODUCE INSPECTION	0	51,725,649	51,725,649	0	51,725,649
0222013001	ONNE OIL AND GAS FREE ZONES AUTHORITY	316,746,577	150,692,287	467,438,864	34,816,390	502,255,254
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	56,763,995	28,709,402	85,473,397	38,666,053	124,139,450
0222015001	ABUJA SECURITIES AND COMMODITY EXCHANGE	133,709,327	82,203,834	215,913,161	62,318,651	278,231,812
0222027001	SMALL AND MEDIUM DEVELOPMENT ENTERPRISE AGENCY OF NIGERIA	389,531,058	300,690,207	690,221,265	5,592,442,827	6,282,664,092
0222012	EXTERNAL TRADE SECTOR, GENEVA	138,575,000	124,820,000	263,395,000	7,644,485	271,039,485
0222017001	EXTERNAL TRADE SECTOR, SHANGHAI	39,751,750	21,190,000	60,941,750	5,000,000	65,941,750
0222016001	EXTERNAL TRADE SECTOR, TAIWAN	42,515,590	14,820,000	57,335,590	5,000,000	62,335,590
	NIGERIAN INVESTMENT PROMOTION COMMISSION	677,677,344	182,793,025	860,470,369	205,567,007	1,066,037,376
	TOTAL	10,181,970,904	2,681,275,749	12,863,246,653	7,926,056,834	20,789,303,487

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS	
02101	PERSONNEL COST	2,489,468,476
21010101	CONSOLIDATED SALARY	2,215,299,362
21020201	NHIS	109,667,645
21020202	CONTRIBUTORY PENSION	164,501,468
02201	OVERHEAD COST	779,452,207
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	47,082,781
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	86,194,701
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	39,250,991
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	118,990,179
22020201	ELECTRICITY CHARGES	29,403,167
22020202	TELEPHONE CHARGES	7,847,416
22020205	WATER RATES	5,249,109
22020206	SEWERAGE CHARGES	5,251,199
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	44,891,427
22020302	BOOKS	8,614,880
22020303	NEWSPAPERS	1,960,153
22020304	MAGAZINES & PERIODICALS	1,960,153
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,327,458
22020306	PRINTING OF SECURITY DOCUMENTS	2,193,690
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,815,022
22020402	MAINTENANCE OF OFFICE FURNITURE	5,275,224
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,445,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,490,587
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,155,502
22020501	LOCAL TRAINING	34,471,760
22020502	INTERNATIONAL TRAINING	12,012,886
22020601	SECURITY SERVICES	36,560,957
22020603	OFFICE RENT	10,445,988
22020604	RESIDENTIAL RENT	2,187,004
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,245,887
22020701	FINANCIAL CONSULTING	1,671,358
22020702	INFORMATION TECHNOLOGY CONSULTING	2,193,657
22020703	LEGAL SERVICES	27,621,059
22020801	MOTOR VEHICLE FUEL COST	6,811,197
22020803	PLANT / GENERATOR FUEL COST	30,136,674
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,193,657
22021001	REFRESHMENT & MEALS	4,178,395
22021002	HONORARIUM & SITTING ALLOWANCE	2,089,198
22021003	PUBLICITY & ADVERTISEMENTS	15,668,982
22021004	MEDICAL EXPENSES	3,133,796
22021006	POSTAGES & COURIER SERVICES	5,957,838
22021007	WELFARE PACKAGES	83,397,890
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	34,588,563
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	8,485,835
03101	TOTAL CAPITAL EXPENDITURE	1,621,019,461
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,000,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	25,899,112
23020114	CONSTRUCTION / PROVISION OF ROADS	10,131,345
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	184,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,899,112

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
23050101	RESEARCH AND DEVELOPMENT	325,661,323
23050102	COMPUTER SOFTWARE ACQUISITION	22,382,470
23050103	MONITORING AND EVALUATION	27,046,099
	TOTAL PERSONNEL	2,489,468,476
	TOTAL OVERHEAD	779,452,207
	TOTAL RECURRENT	3,268,920,683
	TOTAL CAPITAL	1,621,019,461
	TOTAL ALLOCATION	4,889,940,144

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE & INVESTMENT					
MINISTRY'S CODE:						
NAME OF INSTITUTION:	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS					
INSTITUTION'S CODE:	0222001001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1,000,000,000	
	ON-GOING PROJECTS				1,000,000,000	
	CONSTRUCTION OF OFFICE BUILDING FOR MINISTRY OF TRADE & INVESTMENT				1,000,000,000	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				42,000,000	
	ON-GOING PROJECTS				42,000,000	
	COUNTERPART FUNDING TO COMMON FUND FOR COMMODITIES (CFC) ON RUBBER (RUBBER RESEARCH INSTITUTE AS THE IMPLEMENTING AGENCY)				20,000,000	
	PRODUCE QUALITY CONTROL AND CERTIFICATION TO SUPPORT EXPORT				22,000,000	
23020114	CONSTRUCTION / PROVISION OF ROADS				10,131,345	
	ON-GOING PROJECTS				10,131,345	
	CONSTRUCTION OF ACCESS ROADS				10,131,345	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				184,000,000	
	ON-GOING PROJECTS				184,000,000	
	CONSTRUCTION OF ENUGU INTERNATIONAL TRADE FAIR COMPLEX				6,000,000	
	ESTABLISHMENT OF BORDER MARKET IN 6 GEO-POLITICAL ZONES				8,000,000	
	ESTABLISHMENT OF REGIONAL TRADE AND INVESTMENT OFFICES IN BRAZIL, UK, USA, CHINA, UAE, INDIA S/AFRICA, BERLIN AND AUSTRALIA				170,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				25,899,112	
	ON-GOING PROJECTS				25,899,112	
	REAHIBLITATION OF BLOCKS C, D, G & H				24,499,112	
	MOVEMENT OF CLD TO AREA 1 SECRETARIAT - (A) REMOULDING (B) MOVEMENT				1,400,000	
23050101	RESEARCH AND DEVELOPMENT				325,661,323	
	ON-GOING PROJECTS				325,661,323	
	NATIONAL CENSUS OF INDUSTRY AND COMMERCIAL ESTALISHMENT				10,131,345	
	INVESTMENT PROMOTION AND PROTECTION AGREEMENT (IPPA)				10,262,690	
	NATIONAL COUNCIL ON TRADE & INVESTMENT				28,000,000	
	IMPLEMENTATION OF BACKWARD INTEGRATION POLICIES TO SUPPORT NIRP				16,199,894	
	IMPLEMENTATION OF NATIONAL INDUSTRIAL REVOLUTION PLAN IN AREAS OF COMPETITIVE AND COMPRATIVE ADVANTAGE.				45,000,000	
	BUY-MADE IN NIGERIA PRODUCTS				10,000,000	
	NIGERIA AGRI-BUSINESS & AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)				60,000,000	
	COMMERCE 44 TO SUPORT EXPORT				32,000,000	
	ENHANCING TRADE FACILITATION IN NIGERIA.				13,000,000	
	PROMOTION OF DOMESTIC TRADE FAIRS.				9,000,000	
	PARTICIPATION IN ECOWAS TRADE FAIRS				12,000,000	
	AFRICA GROWTH AND OPPORTUNITY ACTS (AGOA)				20,000,000	

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	EFFECTIVE PARTICIPATION IN WTO AND UNCTAD ACTIVITIES				8,000,000
	D-8 TECHNICAL MEETING				8,000,000
	NIGERIA'S PARTICIPATION IN EXPO MILAN				12,000,000
	TRADE AND INVESTMENT FRAMEWORK AGREEMENT (TIFA)				5,000,000
	ENFORCEMENT OF TRADE RELATED ASPECTS OF INTELLECTUAL PROPERTY RIGHTS (TRIPS)				3,491,764
	TAKE-OFF OF THE INDUSTRIAL PROPERTY ACADEMY				18,418,016
	SCUML'S PROJECT ON THE NATIONAL ADVISORY COUNCIL OF DNFIS				5,157,614
23050102	COMPUTER SOFTWARE ACQUISITION				22,382,470
	ON-GOING PROJECTS				22,382,470
	INSTALLATION OF MODERN ACCOUNTING & BUDGETING REPORTING SYSTEM AND TECHNIQUES				3,591,942
	INDUSTRIAL DATA BANK UPGRADE (SOFTWARE AND HARDWARE) WITH V-SAT APPLICATION FOR ON-LINE REGISTRATION AND LINKAGES BETWEEN THE HEADQUARTERS AND ZONAL OFFICES				10,233,528
	LAUNCH OF TISC (TECHNOLOGY AND INNOVATION SUPPORT CENTRE) AT THE REGISTRY OF TRADEMARKS, PATENTS AND DESIGNS.				4,000,000
	ONLINE SYSTEM FOR REGISTRATION OF INDUSTRIAL PROPERTY RIGHTS				3,400,000
	SCUML DATABASE DEVELOPMENT AND MANAGEMENT				5,157,000
23050103	MONITORING AND EVALUATION				27,046,099
	ON-GOING PROJECTS				27,046,099
	ANNUAL ROUTINE INSPECTION VISIT TO ZONAL OFFICES FOR THE INSPECTION OF ACCOUNTING & BUDGETING BOOKS AND RECORDS				10,103,852
	ANNUAL ROUTINE INSPECTION VISIT TO TRADE OFFICES FOR THE INSPECTION OF ACCOUNTING AND BUDGET RECORDS IN TRADE OFFICE(SHANGHAI,TAIPEI AND GENEVA)				11,942,247
	MONITORING AND EVALUATION (PRS)				5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222002001	STANDARD ORGANIZATION OF NIGERIA	
02101	PERSONNEL COST	1,995,762,593
21010101	CONSOLIDATED SALARY	1,774,011,194
21020201	NHIS	88,700,560
21020202	CONTRIBUTORY PENSION	133,050,840
02201	OVERHEAD COST	286,384,065
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,030,944
22020201	ELECTRICITY CHARGES	4,078,402
22020205	WATER RATES	1,568,891
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,927,853
22020306	PRINTING OF SECURITY DOCUMENTS	6,121,567
22020309	UNIFORMS & OTHER CLOTHING	566,031
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,252,826
22020402	MAINTENANCE OF OFFICE FURNITURE	3,944,883
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,263,973
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,829,231
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,491,904
22020501	LOCAL TRAINING	12,377,756
22020502	INTERNATIONAL TRAINING	12,979,932
22020601	SECURITY SERVICES	6,301,905
22020603	OFFICE RENT	8,952,470
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	75,175,134
22020606	CLEANING & FUMIGATION SERVICES	4,346,184
22020701	FINANCIAL CONSULTING	7,307,633
22020703	LEGAL SERVICES	5,053,414
22020901	BANK CHARGES (OTHER THAN INTEREST)	306,645
22020902	INSURANCE PREMIUM	20,954,156
22021002	HONORARIUM & SITTING ALLOWANCE	9,289,364
22021004	MEDICAL EXPENSES	2,353,305
22021006	POSTAGES & COURIER SERVICES	1,465,242
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,260,645
22021009	SPORTING ACTIVITIES	371,575
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	6,812,200
03101	TOTAL CAPITAL EXPENDITURE	81,352,302
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	81,352,302
	TOTAL PERSONNEL	1,995,762,593
	TOTAL OVERHEAD	286,384,065
	TOTAL RECURRENT	2,282,146,658
	TOTAL CAPITAL	81,352,302
	TOTAL ALLOCATION	2,363,498,960

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF TRADE AND INVESTMENT				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	STANDARDS ORGANISATION OF NIGERIA				
INSTITUTION'S CODE:	0222002001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				81,352,302
	ON-GOING PROJECTS				81,352,302
	INSTALLATION OF TYRE TESTING EQUIPMENT				25,000,000
	INSTALLATION OF HYDRAULIC TESTING EQUIPMENT				25,000,000
	INSTALLATION OF FOOD CHEMISTRY TESTING EQUIPMENT				20,000,000
	INSTALLATION OF WINDSCREEN TESTING EQUIPMENT				11,352,302

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222003001	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	
02101	PERSONNEL COST	112,144,060
21010101	CONSOLIDATED SALARY	99,683,609
21020201	NHIS	4,984,180
21020202	CONTRIBUTORY PENSION	7,476,271
02201	OVERHEAD COST	5,244,358
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	499,820
22020201	ELECTRICITY CHARGES	200,000
22020205	WATER RATES	200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	794,538
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000
22020606	CLEANING & FUMIGATION SERVICES	300,000
22020801	MOTOR VEHICLE FUEL COST	250,000
03101	TOTAL CAPITAL EXPENDITURE	1,296,602
23050101	RESEARCH AND DEVELOPMENT	1,296,602
	TOTAL PERSONNEL	112,144,060
	TOTAL OVERHEAD	5,244,358
	TOTAL RECURRENT	117,388,418
	TOTAL CAPITAL	1,296,602
	TOTAL ALLOCATION	118,685,020

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	TRADE AND INVESTMENT				
MINISTRY'S CODE:	046				
NAME OF INSTITUTION:	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT				
INSTITUTION'S CODE:	0222003001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				1,296,602
	ON-GOING PROJECTS				1,296,602
	ENGINE DEVELOPMENT	North - West	Kaduna		1,296,602

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222004001	NATIONAL AUTOMOTIVE COUNCIL	
02101	PERSONNEL COST	139,194,793
21010101	CONSOLIDATED SALARY	123,728,705
21020201	NHIS	6,186,435
21020202	CONTRIBUTORY PENSION	9,279,653
02201	OVERHEAD COST	3,952,119
22020206	SEWERAGE CHARGES	461,950
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	49,169
22020601	SECURITY SERVICES	1,440,000
22020606	CLEANING & FUMIGATION SERVICES	2,001,000
	TOTAL PERSONNEL	139,194,793
	TOTAL OVERHEAD	3,952,119
	TOTAL RECURRENT	143,146,912
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	143,146,912

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222005	INDUSTRIAL TRAINING FUND	
02101	PERSONNEL COST	2,002,148,500
21020101	NON REGULAR ALLOWANCES	2,002,148,500
02201	OVERHEAD COST	59,515,986
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,515,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,000,000
22020501	LOCAL TRAINING	13,000,000
03101	TOTAL CAPITAL EXPENDITURE	77,930,220
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	77,930,220
	TOTAL PERSONNEL	2,002,148,500
	TOTAL OVERHEAD	59,515,986
	TOTAL RECURRENT	2,061,664,486
	TOTAL CAPITAL	77,930,220
	TOTAL ALLOCATION	2,139,594,706

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE AND INVESTMENT					
MINISTRY'S CODE:						
NAME OF INSTITUTION:	INDUSTRIAL TRAINING FUND					
INSTITUTION'S CODE:	0222005					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				77,930,220	
	ON-GOING PROJECTS				77,930,220	
	BRICK & BLOCKING MAKING MACHINERY & EQUIPMENT	North - Central	Kogi	LOKOJA	26,947,665	
	YOUTHS TRAINING FOR NKANU EAST AND WEST LGA, ENUGU STATE	SOUTH EAST	ENUGU	NKANU EAST & WEST	42,000,000	
	TRAINING ON SMALL SCALE FEED PRODUCTION(KANO)	North - West	Kano	GWALE	8,982,555	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	
02101	PERSONNEL COST	536,918,593
21010101	CONSOLIDATED SALARY	477,260,972
21020201	NHIS	23,863,049
21020202	CONTRIBUTORY PENSION	35,794,573
02201	OVERHEAD COST	49,868,687
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,000,000
22020201	ELECTRICITY CHARGES	5,000,000
22020202	TELEPHONE CHARGES	3,000,000
22020206	SEWERAGE CHARGES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020601	SECURITY SERVICES	3,600,000
22020801	MOTOR VEHICLE FUEL COST	2,268,687
03101	TOTAL CAPITAL EXPENDITURE	30,072,838
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,065,758
23050101	RESEARCH AND DEVELOPMENT	12,007,080
	TOTAL PERSONNEL	536,918,593
	TOTAL OVERHEAD	49,868,687
	TOTAL RECURRENT	586,787,280
	TOTAL CAPITAL	30,072,838
	TOTAL ALLOCATION	616,860,118

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE AND INVESTMENT					
MINISTRY'S CODE:						
NAME OF INSTITUTION:	NIGERIAN EXPORT PROMOTION COUNCIL					
INSTITUTION'S CODE:	0222006001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				18,065,758	
	ON-GOING PROJECTS				18,065,758	
	HEADQUARTERS BUILDING	North - Central	FCT	AMAC	18,065,758	
23050101	RESEARCH AND DEVELOPMENT				12,007,080	
	ON-GOING PROJECTS				12,007,080	
	RESEARCH AND DEVELOPMENT (CAPACITY BUILDING OF EXPORTERS & STAFF)	North - Central	FCT	AMAC	12,007,080	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	
02101	PERSONNEL COST	82,314,275
21010101	CONSOLIDATED SALARY	73,168,245
21020201	NHIS	3,658,412
21020202	CONTRIBUTORY PENSION	5,487,618
02201	OVERHEAD COST	13,202,272
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000
22020201	ELECTRICITY CHARGES	1,500,000
22020202	TELEPHONE CHARGES	2,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,452,272
22020303	NEWSPAPERS	1,500,000
03101	TOTAL CAPITAL EXPENDITURE	15,000,000
23010113	PURCHASE OF COMPUTERS	5,000,000
23050101	RESEARCH AND DEVELOPMENT	3,000,000
23050103	MONITORING AND EVALUATION	7,000,000
	TOTAL PERSONNEL	82,314,275
	TOTAL OVERHEAD	13,202,272
	TOTAL RECURRENT	95,516,547
	TOTAL CAPITAL	15,000,000
	TOTAL ALLOCATION	110,516,547

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE AND INVESTMENT				
MINISTRY'S CODE:	048				
NAME OF INSTITUTION:	FINANCIAL REPORTING COUNCIL				
INSTITUTION'S CODE:	0222007001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				5,000,000
	ON-GOING PROJECTS				5,000,000
	CENTRE FOR QUALITY ASSURANCE SYSTEMS	South - West	Lagos	Ikeja	5,000,000
23050101	RESEARCH AND DEVELOPMENT				3,000,000
	ON-GOING PROJECTS				3,000,000
	PROGRESSIVE CONVERGENCE WITH INTERNATIONAL FINANCIAL REPORTING STANDARDS IN LINE WITH REPORT ON ROAD MAP COMMITTEE FOR ADOPTION OF IFRS IN NIGERIA AND CENTRE OF EXCELLENCE	South - West	Kebbi	Ikeja	3,000,000
23050103	MONITORING AND EVALUATION				7,000,000
	ON-GOING PROJECTS				7,000,000
	EXTERNAL AUDITORS AND PRIVATE SECTOR PROFESSIONAL MONITORING OVER AUDITING PRACTICES	South - West	Lagos	Ikeja	2,000,000
	ENGAGEMENT OF CONSULTANTS TO FACILITATE ADEQUATE REVIEW OF FINANCIAL STATEMENTS	South - West	Lagos	Ikeja	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	
02101	PERSONNEL COST	500,601,113
21010101	CONSOLIDATED SALARY	446,209,181
21020201	NHIS	21,756,773
21020202	CONTRIBUTORY PENSION	32,635,159
02201	OVERHEAD COST	314,216,678
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,000,000
22020201	ELECTRICITY CHARGES	8,500,000
22020202	TELEPHONE CHARGES	11,220,000
22020205	WATER RATES	3,000,000
22020206	SEWERAGE CHARGES	4,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,500,000
22020302	BOOKS	2,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020501	LOCAL TRAINING	25,000,000
22020502	INTERNATIONAL TRAINING	44,000,000
22020601	SECURITY SERVICES	9,500,000
22020606	CLEANING & FUMIGATION SERVICES	9,000,000
22020701	FINANCIAL CONSULTING	10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	9,000,000
22020801	MOTOR VEHICLE FUEL COST	15,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,196,678
22021001	REFRESHMENT & MEALS	4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000
22021006	POSTAGES & COURIER SERVICES	600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
03101	TOTAL CAPITAL EXPENDITURE	68,457,513
23010101	PURCHASE / ACQUISITION OF LAND	68,457,513
	TOTAL PERSONNEL	500,601,113
	TOTAL OVERHEAD	314,216,678
	TOTAL RECURRENT	814,817,791
	TOTAL CAPITAL	68,457,513
	TOTAL ALLOCATION	883,275,304

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	TRADE AND INVESTMENT				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NIGERIA EXPORT PROCESSING ZONES AUTHORITY (NEPZA)				
INSTITUTION'S CODE:	0222008001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				68,457,513
	ON-GOING PROJECTS				68,457,513
	THE EXTENSION OF LOW VOLTAGE ELECTRICAL RECTICULATION ALONG ROADS G, F, PART OF L, D, 7 AND ROAD J WITHIN PHASE I & II AT KANO FTZ	North - West	Kano	UNGOGO	33,560,032
	THE RUNNING AND MAINTENANCE OF THE 2NOS. 500KVA SOUND PROOF GENERATING SETS AT KANO FTZ	North - West	Kano	UNGOGO	9,946,631
	THE REFURBISHMENT OF SECOND CIRCUIT 33/11KV 7.5MVA TRANSFORMER AND 33KV GANTRY AT CALABAR FTZ	South - South	Cross River	CALABAR MUNICIPAL	24,950,850

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222009001	CONSUMER PROTECTION COUNCIL	
02101	PERSONNEL COST	463,649,433
21010101	CONSOLIDATED SALARY	412,132,830
21020201	NHIS	20,606,641
21020202	CONTRIBUTORY PENSION	30,909,962
02201	OVERHEAD COST	156,854,983
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,278,222
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,864,888
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,753,900
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,626,732
22020201	ELECTRICITY CHARGES	3,865,900
22020202	TELEPHONE CHARGES	2,549,200
22020205	WATER RATES	1,200,000
22020206	SEWERAGE CHARGES	360,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,000,000
22020302	BOOKS	240,000
22020303	NEWSPAPERS	1,869,000
22020304	MAGAZINES & PERIODICALS	650,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,398,582
22020307	DRUGS & MEDICAL SUPPLIES	120,000
22020309	UNIFORMS & OTHER CLOTHING	600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	720,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,580,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,006,759
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,340,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,762,900
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,765,000
22020406	OTHER MAINTENANCE SERVICES	2,160,000
22020501	LOCAL TRAINING	4,329,000
22020601	SECURITY SERVICES	4,650,000
22020603	OFFICE RENT	28,000,000
22020606	CLEANING & FUMIGATION SERVICES	1,200,000
22020701	FINANCIAL CONSULTING	1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,200,000
22020703	LEGAL SERVICES	3,200,000
22020801	MOTOR VEHICLE FUEL COST	6,500,000
22020803	PLANT / GENERATOR FUEL COST	5,400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	250,000
22021002	HONORARIUM & SITTING ALLOWANCE	8,560,000
22021006	POSTAGES & COURIER SERVICES	2,654,900
03101	TOTAL CAPITAL EXPENDITURE	68,380,929
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	23,380,929
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000
23050103	MONITORING AND EVALUATION	15,000,000
	TOTAL PERSONNEL	463,649,433
	TOTAL OVERHEAD	156,854,983
	TOTAL RECURRENT	620,504,416
	TOTAL CAPITAL	68,380,929
	TOTAL ALLOCATION	688,885,345

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	TRADE AND INVESTMENT					
MINISTRY'S CODE:						
NAME OF INSTITUTION:	CONSUMER PROTECTION COUNCIL					
INSTITUTION'S CODE:	0222009001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				23,380,929	
	ON-GOING PROJECTS				23,380,929	
	TESTING EQUIPMENT	North - Central	FCT	FCT	23,380,929	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				30,000,000	
	NEW PROJECTS				30,000,000	
	CONSTRUCTION OF ZONAL OFFICE, KATSINA STATE	NW	KATSINA		30,000,000	
23050103	MONITORING AND EVALUATION				15,000,000	
	ON-GOING PROJECTS				15,000,000	
	MONIROTING AND INSPECTION	North - Central	FCT	FCT	15,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	
02101	PERSONNEL COST	64,498,425
21010101	CONSOLIDATED SALARY	57,331,934
21020201	NHIS	2,866,597
21020202	CONTRIBUTORY PENSION	4,299,895
02201	OVERHEAD COST	54,939,990
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,382,106
22020303	NEWSPAPERS	1,198,691
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	998,909
22020501	LOCAL TRAINING	9,989,089
22020701	FINANCIAL CONSULTING	799,127
22020703	LEGAL SERVICES	499,454
22020801	MOTOR VEHICLE FUEL COST	1,498,363
22021001	REFRESHMENT & MEALS	2,597,163
22021002	HONORARIUM & SITTING ALLOWANCE	5,993,453
22021003	PUBLICITY & ADVERTISEMENTS	14,983,634
03101	TOTAL CAPITAL EXPENDITURE	11,091,556
23010101	PURCHASE / ACQUISITION OF LAND	11,091,556
	TOTAL PERSONNEL	64,498,425
	TOTAL OVERHEAD	54,939,990
	TOTAL RECURRENT	119,438,415
	TOTAL CAPITAL	11,091,556
	TOTAL ALLOCATION	130,529,971

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
FEDERAL MINISTRY OF TRADE & INVESTMENT					
MINISTRY'S CODE:	405				
NAME OF INSTITUTION:	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD				
INSTITUTION'S CODE:	0222010001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				11,091,556
	ON-GOING PROJECTS				11,091,556
	EXPANDING THE DRAINAGE NETWORK IN THE COMPLEX AND REPAIR OF PORTIONS OF ROAD NETWORK IN THE COMPLEX.	South - West	Lagos	Amuwo-Odofin	11,091,556

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222011001	FEDERAL PRODUCE INSPECTORATE	
02201	OVERHEAD COST	51,725,649
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,725,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,649
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	51,725,649
	TOTAL RECURRENT	51,725,649
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	51,725,649

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222013001	ONNE OIL AND GAS FREE ZONE AUTHORITY	
02101	PERSONNEL COST	316,746,577
21010101	CONSOLIDATED SALARY	281,552,513
21020201	NHIS	14,077,626
21020202	CONTRIBUTORY PENSION	21,116,438
02201	OVERHEAD COST	150,692,287
22020202	TELEPHONE CHARGES	3,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020501	LOCAL TRAINING	25,000,000
22020502	INTERNATIONAL TRAINING	15,000,000
22020601	SECURITY SERVICES	12,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	15,000,000
22020606	CLEANING & FUMIGATION SERVICES	2,000,000
22020703	LEGAL SERVICES	8,000,000
22020801	MOTOR VEHICLE FUEL COST	15,692,287
22020803	PLANT / GENERATOR FUEL COST	11,000,000
03101	TOTAL CAPITAL EXPENDITURE	34,816,390
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,908,390
23040103	WILDLIFE CONSERVATION	15,908,000
	TOTAL PERSONNEL	316,746,577
	TOTAL OVERHEAD	150,692,287
	TOTAL RECURRENT	467,438,864
	TOTAL CAPITAL	34,816,390
	TOTAL ALLOCATION	502,255,254

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	TRADE AND INVESTMENT				
MINISTRY'S CODE:	48				
NAME OF INSTITUTION:	OIL AND GAS FREE ZONE AUTHORITY, ONNE				
INSTITUTION'S CODE:	0608				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ON-GOING PROJECTS				28,908,390
	COMPLETION OF OFFICE BUILDINGS	South - South	Rivers	ELEME	28,908,390
23040103	WILDLIFE CONSERVATION				15,908,000
	NEW PROJECTS				15,908,000
	ESTABLISHMENT OF WARRI FREE ZONE OFFICE	South - South	Rivers	Eleme	15,908,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	
02101	PERSONNEL COST	56,763,995
21010101	CONSOLIDATED SALARY	50,390,680
21020201	NHIS	2,549,326
21020202	CONTRIBUTORY PENSION	3,823,989
02201	OVERHEAD COST	28,709,402
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,373,430
22020201	ELECTRICITY CHARGES	120,000
22020202	TELEPHONE CHARGES	450,000
22020205	WATER RATES	160,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	450,000
22020302	BOOKS	120,000
22020303	NEWSPAPERS	80,000
22020304	MAGAZINES & PERIODICALS	386,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000
22020402	MAINTENANCE OF OFFICE FURNITURE	120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	350,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	380,000
22020406	OTHER MAINTENANCE SERVICES	280,000
22020501	LOCAL TRAINING	360,000
22020601	SECURITY SERVICES	3,240,000
22020606	CLEANING & FUMIGATION SERVICES	540,000
22020701	FINANCIAL CONSULTING	350,000
22020702	INFORMATION TECHNOLOGY CONSULTING	200,000
22020703	LEGAL SERVICES	350,000
22020704	ENGINEERING SERVICES	200,000
22020705	ARCHITECTURAL SERVICES	200,000
22020801	MOTOR VEHICLE FUEL COST	960,000
22020803	PLANT / GENERATOR FUEL COST	3,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	119,972
22020902	INSURANCE PREMIUM	320,000
22021001	REFRESHMENT & MEALS	120,000
22021002	HONORARIUM & SITTING ALLOWANCE	660,000
22021003	PUBLICITY & ADVERTISEMENTS	150,000
22021006	POSTAGES & COURIER SERVICES	20,000
22021007	WELFARE PACKAGES	120,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000
22021009	SPORTING ACTIVITIES	30,000
03101	TOTAL CAPITAL EXPENDITURE	38,666,053
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	38,666,053
	TOTAL PERSONNEL	56,763,995
	TOTAL OVERHEAD	28,709,402
	TOTAL RECURRENT	85,473,397
	TOTAL CAPITAL	38,666,053
	TOTAL ALLOCATION	124,139,450

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	TRADE AND INVESTMENT				
MINISTRY'S CODE:	222				
NAME OF INSTITUTION:	TAFAWA BALEWA SQUARE MANAGEMENT BOARD				
INSTITUTION'S CODE:	0222014001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				38,666,053
	ON-GOING PROJECTS				38,666,053
	SETUP AND OPERATION OF DATABASE/INFORMATION CENTRE FOR THE WORLD TRADE AND INTERNATIONAL BUSINESS CENTRE, LAGOS (WTIBC)	South - West	Lagos	Lagos Island	18,666,053
	DEFLOODING THE BASEMENT OF THE INDEPENDENCE BUILDING AND PRELIMINARY REMEDIAL WORKS	South - West	Lagos	Lagos Island	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222015001	ABUJA SECURITIES AND COMMODITY EXCHANGE COMMISSION	
02101	PERSONNEL COST	133,709,327
21010101	CONSOLIDATED SALARY	118,852,735
21020201	NHIS	5,942,637
21020202	CONTRIBUTORY PENSION	8,913,955
02201	OVERHEAD COST	82,203,834
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,993,834
22020201	ELECTRICITY CHARGES	1,500,000
22020202	TELEPHONE CHARGES	2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000
22020302	BOOKS	100,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
22020307	DRUGS & MEDICAL SUPPLIES	20,000
22020309	UNIFORMS & OTHER CLOTHING	20,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020406	OTHER MAINTENANCE SERVICES	20,000
22020601	SECURITY SERVICES	2,500,000
22020603	OFFICE RENT	10,000,000
22020606	CLEANING & FUMIGATION SERVICES	2,300,000
22020701	FINANCIAL CONSULTING	2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020703	LEGAL SERVICES	200,000
22020801	MOTOR VEHICLE FUEL COST	2,700,000
22020803	PLANT / GENERATOR FUEL COST	17,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
22021001	REFRESHMENT & MEALS	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	700,000
03101	TOTAL CAPITAL EXPENDITURE	62,318,651
23050101	RESEARCH AND DEVELOPMENT	62,318,651
	TOTAL PERSONNEL	133,709,327
	TOTAL OVERHEAD	82,203,834
	TOTAL RECURRENT	215,913,161
	TOTAL CAPITAL	62,318,651
	TOTAL ALLOCATION	278,231,812

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE AND INVESTMENT				
MINISTRY'S CODE:	037				
NAME OF INSTITUTION:	ABUJA SECURITIES AND COMMODITY EXCHANGE				
INSTITUTION'S CODE:	0370615				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				62,318,651
	ON-GOING PROJECTS				62,318,651
	IMPLEMENTATION OF ASCE REVITALISATION FRAMEWORK: DEVELOPMENT OF WAREHOUSE RECEIPT FINANCING, TRADING AND OTHER EXCHANGE OPERATIONS	North - Central	FCT	AMAC	62,318,651

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ORGANIZATION CODE	ACCOUNT NAME	=N=
	SMEDAN - H/QTRS	
	PERSONNEL COST	389,531,058
0222027001	CONSOLIDATED SALARY	346,249,830
0222027001	NHIS	17,312,491
0222027001	CONTRIBUTORY PENSION	25,968,737
	OVERHEAD COST	300,690,207
0222027001	LOCAL TRAVEL & TRANSPORT: TRAINING	16,441,608
0222027001	LOCAL TRAVEL & TRANSPORT: OTHERS	62,777,049
0222027001	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,946,917
0222027001	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,929,222
0222027001	ELECTRICITY CHARGES	1,494,692
0222027001	OFFICE STATIONERIES / COMPUTER CONSUMABLES	31,886,755
0222027001	NEWSPAPERS	2,391,507
0222027001	PRINTING OF NON SECURITY DOCUMENTS	9,964,611
0222027001	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,989,383
0222027001	MAINTENANCE OF OFFICE FURNITURE	99,646
0222027001	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	498,231
0222027001	MAINTENANCE OF OFFICE / IT EQUIPMENTS	298,938
0222027001	MAINTENANCE OF PLANTS/GENERATORS	298,938
0222027001	OTHER MAINTENANCE SERVICES	99,646
0222027001	LOCAL TRAINING	29,893,833
0222027001	INTERNATIONAL TRAINING	19,488,884
0222027001	SECURITY SERVICES	9,964,611
0222027001	OFFICE RENT	19,929,222
0222027001	CLEANING & FUMIGATION SERVICES	4,982,306
0222027001	FINANCIAL CONSULTING	3,985,844
0222027001	INFORMATION TECHNOLOGY CONSULTING	2,491,153
0222027001	MOTOR VEHICLE FUEL COST	3,985,844
0222027001	PLANT / GENERATOR FUEL COST	6,975,228
0222027001	REFRESHMENT & MEALS	4,982,306
0222027001	PUBLICITY & ADVERTISEMENTS	11,957,533
0222027001	POSTAGES & COURIER SERVICES	996,461
0222027001	WELFARE PACKAGES	9,964,611
0222027001	SUBSCRIPTION TO PROFESSIONAL BODIES	996,461
0222027001	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	2,989,383
0222027001	GRANT TO PRIVATE COMPANIES - CURRENT	2,989,383
	TOTAL CAPITAL EXPENDITURE	5,592,442,827
0222027001	RESEARCH AND DEVELOPMENT	5,592,442,827
	TOTAL PERSONNEL	389,531,058
	TOTAL OVERHEAD	300,690,207
	TOTAL RECURRENT	690,221,265
	TOTAL CAPITAL	5,592,442,827
	TOTAL ALLOCATION	6,282,664,092

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	SMEDAN - H/QTRS				
INSTITUTION'S CODE:	0222027001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				5,592,442,827
	ON-GOING PROJECTS				5,592,442,827
	RURAL WOMEN ENTERPRISES DEVELOPMENT PROGRAMMES (NATION WIDE)	ALL STATE OF THE FEDERATION	ALL STATES		60,000,000
	RURAL WOMEN ENTERPRISES DEVELOPMENT PROGRAMMES (NATION WIDE)	ALL STATE OF THE FEDERATION	ALL STATES		60,000,000
	ENTREPRENUERSHIP DEVELOPMENT PROGRAMME FOR UNEMPLOYED YOUTHS IN NIGERIA (NATION WIDE)	ALL STATE OF THE FEDERATION	ALL STATES		125,000,000
	ENTREPRENUERSHIP DEVELOPMENT PROGRAMME FOR UNEMPLOYED YOUTHS IN NIGERIA (NATION WIDE)	ALL STATE OF THE FEDERATION	ALL STATES		125,000,000
	SMEDAN ENTREPRENEURIAL PROJECT (ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP), YOUTH ENTERPRISE WITH INNOVATION IN NIGERIA (YOUWIN), DEVELOPMENT OF PRIORITY CLUSTERS), MSMES OPPORTUNITY FAIRS, YOUTH ENTERPRISE SCHEMES (SAGE, SIFE).	ALL STATE OF THE FEDERATION	ALL STATES	All	294,976,500
	PROVISION OF MOTOR CYCLES (JINCHENG) 300 PCS @N112,000 EACH FOR YOUTHS IN IJUMU & KABBA - BUNU LGAs	N C	KOGI	KABBA - BUNU & IJUMU LGAs	33,300,000
	PROVISION OF 137 UNITS OF GENERATORS @ N22,475 FOR EMPOWERMENT TO KABBA - BUNU & IJUMU LGAs	N C	KOGI	KABBA - BUNU & IJUMU LGAs	3,079,075
	PROVISION OF GRINDING MACHINES @ N42,000 FOR WOMEN IN KBBA-BUNU & IJUMU LGAs	N C	KOGI	KABBA - BUNU & IJUMU LGAs	4,200,000
	ENTREPRENEURIAL TRAINING ON MANAGEMENT OF SMALL SCALE BUSINESS AND DISTRIBUTION OF POVERTY ALLEVIATION MATERIALS TO WOMEN AND YOUTH IN AJAOKUTA LGA	N C	KOGI	AJAOKUTA LGA	35,000,000
	ENTREPRENEURIAL TRAINING ON MANAGEMENT OF SMALL SCALE BUSINESS AND DISTRIBUTION OF POVERTY ALLEVIATION MATERIALS TO WOMEN AND YOUTH OF OKENE	N C	KOGI	OKENE LGA	20,000,000
	ENTREPRENEURIAL TRAINING ON MANAGEMENT OF SMALL SCALE BUSINESS AND DISTRIBUTION OF POVERTY ALLEVIATION MATERIALS TO WOMEN AND YOUTH OF OGORI MAGONGO	N C	KOGI	OGORI MAGONGO LGA	10,000,000
	PROVISION OF 120 PCS OF GRINDING MACHINES FOR EMPOWERMENT	N C	KOGI	ADAVI & OKEHI LGAs	6,000,000
	PROVISION OF 116 UNITS OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN ADAVI & OKEHI LGAs	N C	KOGI	ADAVI & OKEHI LGAs	13,920,000
	ICT TRAINING CENTRE EQUIPMENT FOR OGAMINANA	N C	KOGI	ADAVI LGA	25,000,000

	YOUTH EMPOWERMENT SCHEME	N C	BENUE	KONSHISHA LGA	22,260,000
	EMPLOYMENT/EMPOWERMENT SCHEME IN MIKANG-SHENDAM AND QUA'AN-PAN	N C	PLATEAU	MIKANG,SHENDAM & QUA'AN-PAN LGAs	30,000,000
	YOUTH AND WOMEN EMPOWERMENT, (SUPPLY OF TRYCYCLE,GRINDING MACHINES,SEWING MACHINES,WATER PUMP MACHINES AND JINCHENG MOTOR CYCLES) IN KONTAGORA,MARIGA,MASHEGU WUSHISHI LGAs	N C	NIGER	KONTAGORA, MARIGA,MASHEGU & WUSHISHI LGAs	100,000,000
	SUPPLY OF MOTORCYCLES AND TRICYCLES	N C	NASARAWA	AKWANGA,WA MBA & NASARAWA EGGON LGAs	75,000,000
	PURCHASE OF 82.NO.TRYCYLES @N448,000 EACH	N C	KWARA	ILORIN WEST/ASA LGAs	36,736,000
	PURCHASE OF MOTOR CYCLE (JINCHENG); 200 NO. UNITS@ N112,000 EACH	N C	KWARA	ILORIN WEST/ASA LGAs	22,400,000
	PURCHASE OF 80.UNITS NO. OF GRINDING MACHINES @ N42,000	N C	KWARA	ILORIN WEST/ASA LGAs	3,360,000
	BLOCK MAKING MACHINE,VULCANIZING MACHINE AND MOTORCYCLES	NORTH EAST	BAUCHI	MISAU/DAMBA M	20,000,000
	PROVISION OF TRICYCLE BOGORO/DASS/TAFAWA BALEWA FED CONST	NORTH EAST	BAUCHI	BOGORO/DASS/TAFAWA BALEWA FED CONST	22,400,000
	PROVISION OF GRINDING MACHINE BOGORO/DASS/TAFAWA BALEWA FED CONST	NORTH EAST	BAUCHI	BOGORO/DASS/TAFAWA BALEWA FED CONST	12,600,000
	PROVISION OF BYCYCLE BOGORO/DASS/TAFAWA BALEWA FED CONST	NORTH EAST	BAUCHI		14,700,000
	PROVISION OF SEWING MACHINE BOGORO/DASS/TAFAWA BALEWA FED CONST	NORTH EAST	BAUCHI	BOGORO/DASS/TAFAWA BALEWA FED CONST	7,899,900
	PROVISION OF MOTOR CYCLE JENCHEN BOGORO/DASS/TAFAWA BALEWA FED CONST	NORTH EAST	BAUCHI	BOGORO/DASS/TAFAWA BALEWA FED CONST	56,000,000
	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN TORO L.G.A	NORTH EAST	BAUCHI	TORO L.G.A	40,000,000
	PURCHASE OF SKILL ACQUISITION EQUIPMENT FOR YOUTH IN ALKALERI/KIRFI L.G.A	NORTH EAST	BAUCHI	ALKALERI/KIRFI L.G.A	10,000,000
	SKILLS ACQUISITION PROGRAMMES FOR SMALL SCALE INDUSTRY IN SHIRA/GIADE L.G.A	NORTH EAST	BAUCHI	SHIRA/GIADE L.G.A	11,200,000
	PURCHASE OF AGRICULTURAL EQUIPMENTS FOR HAWUL/ASKIRA UBA FED CONST OF BORNO STATE	NORTH EAST	BORNO	HAWUL/ASKIRA UBA	60,000,000
	PROVISION OF MOTOR CYCLES IN BAMA L.G.A	NORTH EAST	BORNO	BAMA L.G.A	19,880,000

	PROVISION OF MOTOR CYCLES IN NGALA L.G.A	NORTH EAST	BORNO	NGALA L.G.A	9,940,000
	PROVISION OF MOTOR CYCLES IN KALA-BALGE L.G.A	NORTH EAST	BORNO	KALA-BALGE L.G.A	9,940,000
	PROVISION OF TRICLCLES IN BAMA L.G.A	NORTH EAST	BORNO	BAMA L.G.A	17,000,000
	PROVISION OF TRICLCLES IN NGALA L.G.A	NORTH EAST	BORNO	NGALA L.G.A	14,000,000
	PROVISION OF TRICLCLES IN KALA-BALGE L.G.A	NORTH EAST	BORNO	KALA-BALGE L.G.A	14,000,000
	YERWA YOUTH /WOMEN ENTREPRENEURSHIP DEVELOPMENT VIA SMALL SCALE LEVERAGING ON INDUSTRIES	NORTH EAST	BORNO	MAIDUGRI FED CONST	20,000,000
	PROVISION OF MOTOR CYCLES IN MAFA L.G.A	NORTH EAST	BORNO	MAFA L.G.A	19,880,000
	PROVISION OF MOTOR CYCLES IN DIKWA L.G.A	NORTH EAST	BORNO	DIKWA L.G.A	9,940,000
	PROVISION OF MOTOR CYCLES IN KONDUGA L.G.A	NORTH EAST	BORNO	KONDUGA L.G.A	9,940,000
	PROVISION OF TRICLCLES IN MAFA L.G.A	NORTH EAST	BORNO	MAFA L.G.A	17,000,000
	PROVISION OF TRICLCLES IN DIKWA L.G.A	NORTH EAST	BORNO	DIKWA L.G.A	14,000,000
	PROVISION OF TRICLCLES IN KONDUGA L.G.A	NORTH EAST	BORNO	KONDUGA L.G.A	14,000,000
	CONSTRUCTION AND EQUIPING OF SKILL ACQUISITION CENTRE AT KINGARWA TOWN OF GUZAMALA L.G.A	NORTH EAST	BORNO S	GUZAMALA L.G.A	70,000,000
	PROVISION OF MOTORCYCLES AT ABADAM L.G.A	NORTH EAST	BORNO S	ABADAM L.G.A	8,400,000
	PROVISION OF MOTORCYCLES AT KUKAWA L.G.A	NORTH EAST	BORNO S	KUKAWA L.G.A	8,400,000
	PROVISION OF MOTORCYCLES AT MOBBAR L.G.A	NORTH EAST	BORNO S	MOBBAR L.G.A	8,400,000
	PROVISION OF MOTORCYCLES AT GUZAMALA L.G.A	NORTH EAST	BORNO S	GUZAMALA L.G.A	4,800,000
	PROVISION OF MOTORCYCLES IN MARTE, MONGUNO AND NGANZAI L.G.A'S	NORTH EAST	BORNO	MARTE/MONGUNO/NGANZAI L.G.A	20,000,000
	PROVISION OF MOTOR CYCLES IN KAGA L.G.A	NORTH EAST	BORNO	KAGA L.G.A	21,000,000
	PROVISION OF MOTOR CYCLES IN GUBIO L.G.A	NORTH EAST	BORNO	GUBIO L.G.A	21,000,000
	PROVISION OF MOTOR CYCLES IN MAGUMERI L.G.A	NORTH EAST	BORNO	MAGUMERI L.G.A	14,000,000
	PROVISION OF BLOCK MACHINE IN KAGA L.G.A	NORTH EAST	BORNO	KAGA L.G.A	5,000,000
	PROVISION OF BLOCK MACHINE IN GUBIO L.G.A	NORTH EAST	BORNO	GUBIO L.G.A	5,000,000
	PROVISION OF BLACK MACHINE IN MAGUMERI L.G.A	NORTH EAST	BORNO	MAGUMERI L.G.A	5,000,000
	PROVISION OF SEWING MACHINE IN KAGA L.G.A	NORTH EAST	BORNO	KAGA L.G.A	3,000,000
	PROVISION OF SEWING MACHINE IN GUBIO L.G.A	NORTH EAST	BORNO	GUBIO L.G.A	3,000,000
	PROVISION OF SEWING MACHINE IN MAGUMERI L.G.A	NORTH EAST	BORNO	MAGUMERI L.G.A	3,000,000
	PROVISION OF GRINDING MACHINE IN KAGA L.G.A	NORTH EAST	BORNO	KAGA L.G.A	6,000,000
	PROVISION OF GRINDING MACHINE IN GUBIO L.G.A	NORTH EAST	BORNO	GUBIO L.G.A	6,000,000
	PROVISION OF GRINDING MACHINE IN MAGUMERI L.G.A	NORTH EAST	BORNO	MAGUMERI L.G.A	6,000,000
	PROVISION OF TIGER POWER GENERATORS IN KAGA L.G.A	NORTH EAST	BORNO	KAGA L.G.A	750,000

	PROVISION OF TIGER POWER GENERATORS IN GUBIO L.G.A	NORTH EAST	BORNO	GUBIO L.G.A	625,000
	PROVISION OF TIGER POWER GENERATORS IN MAGUMERI L.G.A	NORTH EAST	BORNO	MAGUMERI L.G.A	625,000
	SMALL AND MEDIUM ENTERPRISE DEVELOPMENT FUND FOR BATAGARAWA,RIMI AND CHARANCHI LGAS , KATSINA STATE	BATAGARAWA,RIMI AND CHARANCHI	KATSINA	BATAGARAWA, RIMI AND CHARANCHI	40,000,000
	SUPPLY OF MOTORCYCLES AND TRICYCLES FOR WURNO AND RABAH LOCAL GOVERNMENT AREAS , SOKOTO STATE	WURNO,RABAH	SOKOTO	WURNO,RABAH	77,000,000
	SUPPLY OF MOTORCYCLES AND TRICYCLES FOR GUSAU AND TSAFE LGAS, ZAMFARA STATE	GUSAU/TSAFE	ZAMFARA	GUSAU/TSAFE	110,000,000
	SUPPLY OF MOTORCYCLES AND TRICYCLES FOR ANKA/TALATA MAFARA LGAS, ZAMFARA STATE	ANKA/TALATA MAFARA	ZAMFARA	ANKA/TALATA MAFARA	160,000,000
	SUPPLY OF MOTORCYCLES AND TRICYCLES FOR BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	BAKURA/MARADUN	ZAMFARA	BAKURA/MARADUN	110,000,000
	TRAINING AND EMPOWERMENT PROGRAMME FOR WOMEN AND YOUTH AT UKWA EAST/WEST FEDERAL CONSTITUENCY	SOUTH EAST	ABIA	UKWA EAST/WEST	30,000,000
	TRAINING AND EMPOWERMENT PROGRAMME FOR WOMEN AND YOUTH AT UMUHIA NORTH/SOUTH/IKWUANO FEDERAL CONSTITUENCY	SOUTH EAST	ABIA	FEDERAL CONSTITUENCY	50,000,000
	PILOT STRATEGIC MSMES DEVELOPMENT PROGRAMME OBINGWA/ OSISIOMA/ UGWUNAGBO FEDERAL CONSTITUENCY	SOUTH EAST	ABIA		100,000,000
	PILOT STRATEGIC MSMES DEVELOPMENT PROGRAMME IN ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY	SOUTH EAST	ABIA	ISIALA NGWA NORTH/SOUTH	100,000,000
	ENTERPRENEURSHIP TRAINING IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY	SOUTH EAST	EBONYI	FEDERAL CONSTITUENCY	120,000,000
	PROVISION OF 400 MOTOR CYCLES IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY	SOUTH EAST	EBONYI	FEDERAL CONSTITUENCY	40,000,000
	REVOLVING MICRO CREDIT FUND AND PURCHASE OF GRINDING MACHINES, SEWING MACHINES, COMPUTERS, BARBING CLIPPERS AND HAIR DRESSING EQUIPMENTS IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY	SOUTH EAST	EBONYI	FEDERAL CONSTITUENCY	30,000,000
	POST TRAINING BDS PROVISION AND MONITORING AND EVALUATORS	SOUTH EAST	EBONYI	FEDERAL CONSTITUENCY	10,000,000
	EMPOWERMENT TRAINING AT OHAOZARA/ONICHA/IVO FEDERAL CONSTITUENCY, EBONYI STATE	SOUTH EAST	EBONYI	OHAOZARA ONICHA/ IVO	60,000,000
	ENTERPRENEURSHIP DEVELOPMENT IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY	SOUTH EAST	EBONYI	IKWO/EZZA	60,000,000
	PURCHASE OF 250 NOS. MOTORCYCLES IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY	SOUTH EAST	EBONYI	IKWO/EZZA	40,000,000

	POST TRAINING BDS PROVISION AND MONITORING EVALUATORS IN IKWO/EZZA FEDERAL CONSTITUENCY	SOUTH EAST	EBONYI	IKWO/EZZA	10,000,000
	ENTERPRENEURSHIP DEVELOPMENT, TRAINING AND START-UP FOR SME ENTERPRENEURS IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY	SOUTH EAST	EBONYI	EZZA NORTH/ISHIELU	80,000,000
	PURCHASE OF COMMERCIAL MOTOR CYCLES FOR YOUTHS IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY	SOUTH EAST	EBONYI	EZZA NORTH/ISHIELU	30,000,000
	TRAINING OF WOMEN AND YOUTHS IN VARIOUS TRADES IN AYAMELUM/OYI FEDERAL CONSTITUENCY, ANAMBRA STATE	SOUTH EAST	ANAMBR A	AYAMELUM AND OYI	18,000,000
	PURCHASE OF EQUIPMENTS FOR THE TRAINEES IN AYAMELUM/OYI FEDERAL CONSTITUENCY, ANAMBRA STATE	SOUTH EAST	ANAMBR A	AYAMELUM AND OYI	26,000,000
	ENTREPRENEURSHIP/SKILL ACQUISITION GRANT FOR 6 LGA OF ABIA SOUTH SENATORIAL DISTRICT: OBINGWA, ABA NORTH, ABA SOUTH, UGWUNAGBO, UKWA WEST AND UKWA EAST				56,000,000
	EMPOWERMENT OF YOUTHS THROUGH THE PROVISION OF 60 NO. TRICYCLES AT ABAK, ETIM EKPO AND IKA LGAs, AKWA IBOM STATE	SS	AKWA IBOM		19,980,000
	1 UNIT OF PRIMARY HEALTH CARE CENTRE AT MORICAZ AREA, JAFUJO, AGEGE, LAGOS STATE	SW	LAGOS	AGEGE	40,000,000
	EMPOWERMENT OF WOMEN AND YOUTHS THROUGH PROVISION OF WELDING MACHINES, SEWING MACHINES, VEHICLES/TRICYCLES AND MOTORCYCLES, BARBING KITS AND GARRI PROCESSING MACHINES AT OGBIA LGA, BAYELSA STATE	SS	BAYELSA		50,000,000
	YOUTH DEVELOPMENT CENTRE, ISEYIN LGA, OYO STATE.	SW	OYO	ISEYIN	29,600,000
	PROVISION OF 54 UNITS OF MOTORCYCLES (JINCHENG) FOR YOUTHS IN ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FED CONSTITUENCY OF OYO STATE.	SW	OYO	ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA	6,048,000
	PROVISION OF 84 UNITS OF SEWING MACHINES @ N36,250 EACH FOR WOMEN IN ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FED CONSTITUENCY OF OYO STATE.	SW	OYO	ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA	3,045,000
	PROVISION OF 84 UNITS OF GRINDING MACHINES @ N47,850 EACH FOR WOMEN IN ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FEDERAL CONSTITUENCY OF OYO STATE	SW	OYO	ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA	4,019,400
	PROVISION OF 84 UNITS CLIPPER (SUPER TAPER) @ N8,700 EACH FOR BARBERS IN ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FED CONSTITUENCY OF OYO STATE	SW	OYO	ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA	730,800
	PROVISION OF 84 UNITS GENERATOR (950 KW) @ N22,475 EACH FOR BARBERS IN ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FED CONSTITUENCY OF OYO STATE.	SW	OYO	ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA	1,877,900

	PROVISION OF 42 UNITS DRYER (EQUATOR) @N26,100 EACH FOR HAIR DRESSERS IN ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA FED CONSTITUENCY OF OYO STATE.	SW	OYO	ISEYIN/ITESIWAJU/KAJOLA/IWAJOWA	1,096,200
	PROVISION OF MOTORCYCLES, DEEP FREEZERS, GENERATORS, SEWING MACHINES, GRADING MACHINES, CLIPPERS, HAIR DRYER FOR YOUTHS AND WOMEN IN IBADAN SOUTHWEST AND NORTHWEST FED CONST. OYO STATE	SW	OYO	IBADAN SOUTHWEST-/NORTHWEST.	20,000,000
	PROVISION OF 60 UNITS OF MOTORCYCLES (JINCHENG) FOR YOUTHS IN IBARAPA EAST/IDO FED CONST. OYO STATE.	SW	OYO	IBARAPA EAST & IDO	6,720,000
	PROVISION OF 60 UNITS OF SEWING MACHINES AT N36,200 EACH FOR YOUTH & WOMEN IN IBARAPA EAST/IDO FED CONST, OYO STATE.	SW	OYO	IBARAPA EAST & IDO	2,175,000
	PROVISION OF 60 UNITS OF GRINDING MACHINES AT N47,850 EACH IN IBARAPA EAST/IDO FED CONST. OYO STATE.	SW	OYO	IBARAPA EAST & IDO	2,871,000
	PROVISION OF 60 UNITS OF CLIPPERS (SUPER) AT N8,700 EACH FOR YOUTHS IN IBARAPA EAST/IDO LGAs OF OYO STATE.	SW	OYO	IBARAPA EAST & IDO	522,000
	PROVISION OF 60 GENERATORS FOR BARBERS AND OTHER ARTISANS IN IBARAPA EAST/IDO LGAs OF OYO STATE	SW	OYO	IBARAPA EAST & IDO	1,348,500
	PROVISION OF 60 UNITS OF EQUATOR DRYERS AT N26,100 EACH TO TRAINED YOUTHS IN IBARAPA EAST/IDO LGAs, OYO STATE.	SW	OYO	IBARAPA EAST & IDO	1,566,000
	PROVISION OF 30 VULCANIZING MACHINE AT N25,000 EACH FOR TRAINED YOUTHS IN IBARAPA EAST/IDO LGAs OF OYO STATE.	SW	OYO	IBARAPA EAST & IDO	750,000
	PROVISION OF FARM SPRAYING MACHINES TO FARMERS IN IBARAPA EAST/IDO LGAs OF OYO STATE.	SW	OYO	IBARAPA EAST & IDO	618,928
	PROVISION OF 120 UNITS OF MOTORCYCLES (JINCHENG) FOR YOUTHS IN IBARAPA CENTRAL/NORTH FED CONST. OF OYO STATE	SW	OYO	IBARAPA CENTRAL/NORTH	13,440,000
	PROVISION OF 83 UNITS OF SEWING MACHINES AT IBARAPA CENTRAL/NORTH FED CONST. OYO STATE	SW	OYO	IBARAPA CENTRAL/NORTH	3,007,600
	PROVISION OF 60 UNITS OF GRINDING MACHINES AT N47,850 EACH IN IBARAPA CENTRAL/NORTH FED CONST. OYO STATE.	SW	OYO	IBARAPA CENTRAL/NORTH	2,871,000
	PROVISION OF CLIPPER (SUPER TAPER) FOR BARBERS IN IBARAPA CENTRAL/NORTH FED CONSTITUENCY OF OYO STATE	SW	OYO	IBARAPA CENTRAL/NORTH	1,044,000
	PROVISION OF 120 GENERATORS FOR BARBERS AND OTHER ARTISANS IN IBARAPA CENTAL/NORTH OF OYO STATE AT N22,475 EACH.	SW	OYO	IBARAPA CENTRAL/NORTH	2,697,000
	PROVISION OF 120 UNITS DRYER (EQUATOR) @N26,100 EACH FOR HAIR DRESSERS IN IBARAPA CENTRAL/NORTH CONSTITUENCY OF OYO STATE.	SW	OYO	IBARAPA CENTRAL/NORTH	3,132,000

	PROVISION OF 60 VULCANIZING MACHINE AT N25,000 EACH FOR TRAINED YOUTHS IN IBARAPA CENTRAL/NORTH FED CONST OF OYO STATE.	SW	OYO	IBARAPA CENTRAL/NORTH	1,500,000
	PROVISION OF FARM SPRAYING MACHINES IN IBARAPA CENTRAL/NORTH CONST OF OYO STATE.	SW	OYO	IBARAPA CENTRAL/NORTH	1,237,856
	EMPOWERMENT PROGRAMME FOR YOUTHS AND WOMEN IN COLLABORATION WITH SMEDAN IN EKITI NORTH II FEDERAL CONSTITUENCY, EKITI STATE.	SW	EKITI	IDO/OSI, ILEJEMEJE & MOBA	32,516,667
	ENTREPRENEURSHIP DEVELOPMENT SCHEME FOR YOUTH AND WOMEN IN EKITI S.W/IKERE/ISE-ORUN LGAs IN EKITI STATE.	SW	EKITI	EKITI S.W/IKERE/ISE-ORUN	40,000,000
	MICRO CREDIT FOR YOUTH AND WOMEN IN EKITI S.W/IKERE/ISE-ORUN LGAs, EKITI STATE.	SW	EKITI	EKITI S.W/IKERE/ISE-ORUN	19,999,999
	(I) GRINDING MACHINES (65 UNITS @ N49,850 PER UNIT)	SW	EKITI	EKITI S.W/IKERE/ISE-ORUN	3,246,668
	(II) BARBIN SALOON (50 UNITS OF CLIPPERS @ N18,000 PER UNIT)	SW	EKITI	EKITI S.W/IKERE/ISE-ORUN	900,000
	(III) 50 UNITS OF MIRROR @ N8,700 PER UNIT	SW	EKITI	EKITI S.W/IKERE/ISE-ORUN	435,000
	(IV) STERILIZING MACHINE (50 UNITS @ N25,000 EACH)	SW	EKITI	EKITI S.W/IKERE/ISE-ORUN	1,250,000
	(V) HAIR DRESSING SALOON : HAIR DRYER (50 UNITS @ N27,000 EACH)	SW	EKITI	EKITI S.W/IKERE/ISE-ORUN	1,350,000
	(VI) HAIR BLOWER (50 UNITS @ N12,000 EACH)	SW	EKITI	EKITI S.W/IKERE/ISE-ORUN	600,000
	(VII) HAIR STRETCHER (50 UNITS @ N16,000 EACH)	SW	EKITI	EKITI S.W/IKERE/ISE-ORUN	800,000
	(VIII) MIRROR (50 UNITS @ N8,700 EACH)	SW	EKITI	EKITI S.W/IKERE/ISE-ORUN	435,000
	(IX) SEWING MACHINES (BUTTERFLY - 100 UNITS @ N37,500 EACH)	SW	EKITI	EKITI S.W/IKERE/ISE-ORUN	3,750,000
	(X) GENERATOR - TIGER (100 UNITS @ N24,000 EACH)	SW	EKITI	EKITI S.W/IKERE/ISE-ORUN	2,400,000
	(XI) MOTORCYCLES - JINCHENG (100 UNITS @ N140,000 EACH)	SW	EKITI	EKITI S.W/IKERE/ISE-ORUN	14,000,000
	(XII) BRICK MOLDING MACHINES (50 UNITS @ N56,000 PER UNIT.	SW	EKITI	EKITI S.W/IKERE/ISE-ORUN	2,800,000
	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH & WOMEN IN COLLABORATION WITH SMEDAN IN EMURE/GBOYIN & EKITI EAST LGA, EKITI STATE. LOT	SW	EKITI	EMURE/GBOYIM & EKITI EAST LGA	30,000,000

	PROVISION OF MOTORCYCLES (JINCHEG - 300 UNITS @ N112,000 EACH) FOR YOUTHS IN EKITI WEST, EFON-ALAAAYE & IJERO LGAs OF EKITI STATE.	SW	EKITI	EKITI WEST, EFON-ALAAAYE & IJERO	33,666,667
	PROVISION OF GRINDING MACHINES (100 UNITS @ N42M000 EACH) FOR WOMEN IN EKITI WEST, EFON-ALAAAYE & IJERO LGAs IN EKITI STATE	SW	EKITI	EKITI WEST, EFON-ALAAAYE & IJERO	5,000,000
	PROVISION OF TRICYCLES, BRICK MAKING MACHINES & GRINDING MACHINES IN IJEBU NORTH EAST, IJEBU ODE, ODOGBOLU LGAs OF OGUN STATE.	SW	OGUN	IJEBU NORTH EAST, IJEBU ODE, ODOGBOLU	30,000,000
	2. PROVISION OF TRICYCLES & MOTORCYCLES AT YEWA SOUTH/IPOKIA LGAs OF OGUN STATE	SW	OGUN	YEWA SOUTH/IPOKIA	50,000,000
	PROVISION OF TRICYCLES IN IFO/EWEKORO LGA, OGUN STATE.	SW	OGUN	IFO, EWEKORO	11,000,000
	PROVISION OF TRICYCLES & MOTORCYCLES AT YEWA NORTH/IMEKO-AFON FEDERAL CONSTITUENCY, OGUN STATE.	SW	OGUN	YEWA NORTH/IMEKO AFON	50,000,000
	PROVISION OF GRINDING MACHINES (200 UNITS) IN DEKINA/BASSA, KOGI STATE.	NC	KOGI	DEKINA/BASSA	8,000,000
	PROVISION OF MOTORCYCLES (JINCHEIG) (180 UNITS) IN DEKINA/BASSA, KOGI STATE.	NC	KOGI	DEKINA/BASSA	20,000,000
	PROVISION OF TRICYCLES (28 UNITS) IN DEKINA/BASSA, KOGI STATE.	NC	KOGI	DEKINA/BASSA	12,000,000
	PROVISION OF SEWING MACHINES (200 UNITS) IN DEKINA/BASSA, KOGI STATE.	NC	KOGI	DEKINA/BASSA	5,000,000
	PROVISION OF COMPUTERS (50 UNITS) IN DEKINA/BASSA, KOGI STATE.	NC	KOGI	DEKINA/BASSA	5,000,000
	PROCUREMENT OF TRICYCLES AT BURUTU FEDERAL CONSTITUENCY, DELTA STATE.	SE	DELTA	BURUTU	20,000,000
	PROCUREMENT OF MOTORCYCLES AT BURUTU FEDERAL CONSTITUENCY, DELTA STATE.	SE	DELTA	BURUTU	20,000,000
	PROCUREMENT OF SEWING MACHINES AT BURUTU FEDERAL CONSTITUENCY, DELTA STATE.	SE	DELTA	BURUTU	10,000,000
	ANKA/TALATA MAFARA	North - West	Zamfara	ANKA	50,000,000
	VOCATIONAL TRAINING & PROCUREMENT OF STARTUP KITS FOR UNEMPLOYED YOUTHS IN UKWA EAST & WEST	SE	ABIA	UKWA EAST/ WEST	50,000,000
	EMPOWERMENT PROGRAMME AT BALI/GASSOL FED. CONST. TARABA STATE				30,000,000
	CENTRE FOR PARTNERSHIP IN ENHANCED AGRICULTURE AND FARMING, CALABAR - ODUKPANI, CROSS RIVER STATE	SS	CROSS RIVER		30,000,000
	LOW COST HOUSING FOR YOUTH IN AGRICULTURE (CALABAR - ODUKPANI), CROSS RIVER STATE	SS	CROSS RIVER		50,000,000
	ENTREPRENEURSHIP DEVELOPMENT PROGRAMME FOR UNEMPLOYED YOUTHS IN APIAPUM, OSOPONG I AND II, OVONUM, OFAT, EKIEM, ITAKA, AND ABIJANG WARDS, CROSS RIVER STATE	SS	CROSS RIVER		100,000,000
	TRAINING AND EQUIPPING OF YOUTH AND WOMEN IN SABON GARI LGA, KADUNA STATE	NW	KADUNA		100,000,000

	TRAINING AND EQUIPPING OF YOUTH AND WOMEN IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NW	KADUNA		50,000,000
	PROVISION OF TRICYCLES, GRINDING MACHINES, SEWING MACHINES & OTHER POVERTY ALLEVIATION MATERIALS	South - West	Ogun	IFO/EWEKORO	10,000,000
	GRINDING MACHINE 260PCS	NE	BORNO	BAMA	8,335,000
	GRINDING MACHINE 260PCS	NE	BORNO	NGALA	8,335,000
	GRINDING MACHINE 260PCS	NE	BORNO	KALA-BALGE	8,335,000
	SEWING MACHINES 288PCS	NE	BORNO	BAMA	8,332,000
	SEWING MACHINES 288PCS	NE	BORNO	NGALA	8,332,000
	SEWING MACHINES 288PCS	NE	BORNO	KALA-BALGE	8,331,000
	YOUTH EMPOWERMENT SCHEME IN ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY	SE	ABIA		25,000,000
	YOUTH EMPOWERMENT SCHEME IN DOMA/AWE/KEANA FEDERAL CONSTITUENCY	North - Central	Nassara wa		50,000,000
	SMALL AND MEDIUM ENTERPRISES PROGRAMME FOR YOUTH EMPOWERMENT IN BARKIN-LADI/RIYOM FED. CONSTITUENCY, PLATEAU STATE	NC	PLATEAU		20,000,000
	YOUTH AND WOMEN EMPOWERMENT PROGRAMME IN EWU ERUNWEN COMMUNITY, MAYA VILLAGE, MARCURLY VILLAGE, EWU ELEPE, ADARALOYE COMMUNITY, IPAKAN VILLAGE AND IGBOPA VILLAGE, LAGOS STATE	SW	LAGOS		25,000,000
	SKILL EMPOWERMENT PROGRAMME IN WELDING, TAILORING, MOTOR AND MOTOR CYCLE MECHANICS, VULCANIZING ETC IN DUTSINMA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE	NW	KATSINA		30,000,000
	EMPOWERMENT OF WOMEN AND YOUTHS THROUGH PROVISION OF GRINDING MACHINES, MOTOR CYCLES AND SEWING MACHINES IN BAYO, BIU, SHANI AND KWAYA KUSAR LGA, BORNO STATE	NE	BORNO		40,000,000
	PILOT ENHANCED VOCATIONAL & ENTREPRENEURSHIP PROGRAMME IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE				172,200,000
	PURCHASE OF AGRO PROCESSING MACHINE IN BIRNINWA OF JIGAWA NORTH EAST SENATORIAL DISTRICT				50,000,000
	WOMEN AND YOUTH SKILL ACQUISITION/EMPOWERMENT IN KADUNA SOUTH SENATORIAL DISTRICT				63,000,000
	STRATEGIC EMPOWERMENT OF WOMEN AND YOUTHS IN NIGER STATE IN NIGER NORTH SENATORIAL DISTRICT				50,000,000
	ABA MADE FAIR IN ABUJA BY SMALL AND MEDIUM ENTERPRISES DEVELOPMENT AGENCY OF NIGERIA				150,000,000
	VOCATIONAL/SKILL ACQUISITION TRAINING FOR THREE LGA OF ABIA SOUTH SENATORIAL DISTRICT: OBINGWA, UKWA EAST AND UKWA WEST				50,000,000

	CASSAVA PROCESSING INDUSTRY IN UMUANYAKU IN IKPENWAFOR AUTONOMOUS COMMUNITY, IHITTE-UBAMO LGA IMO NORTH SENATORIAL DISTRICT				39,666,667
	ENTREPRENUERSHIP DEVELOPMENT TRAINING FOR THREE LGA OF ABIA SOUTH SENATORIAL DISTRICT: ABA NORTH, ABA SOUTH AND UGWUNAGBO				30,000,000
	YOUTH EMPOWERMENT SUPPORT IN YOBE NORTH, YOBE STATE.				50,000,000
	YOUTH EMPOWERMENT SUPPORT IN BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE.				50,000,000
	YOUTH DEVELOPMENT IN KANO NORTH SENATORIAL DISTRICT				100,000,000
	SMEDAN ENTREPRENEURIAL PROJECT (ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP), YOUTH ENTERPRISE WITH INNOVATION IN NIGERIA (YOUWIN), DEVELOPMENT OF PRIORITY CLUSTERS), MSMES OPPORTUNITY FAIRS, YOUTH ENTERPRISE SCHEMES (SAGE, SIFE).	North - West	Sokoto	All	294,976,500

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222012	TRADE MISSION-GENEVA	
02101	PERSONNEL COST	138,575,000
21020102	FOREIGN SERVICE ALLOWANCE	138,575,000
02201	OVERHEAD COST	124,820,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,625,359
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,025,359
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22,025,360
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	32,011,898
22020801	MOTOR VEHICLE FUEL COST	15,132,024
03101	TOTAL CAPITAL EXPENDITURE	7,644,485
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	7,644,485
	TOTAL PERSONNEL	138,575,000
	TOTAL OVERHEAD	124,820,000
	TOTAL RECURRENT	263,395,000
	TOTAL CAPITAL	7,644,485
	TOTAL ALLOCATION	271,039,485

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE & INVESTMENT					
MINISTRY'S CODE:	222001					
NAME OF INSTITUTION:	TRADE MISSION-GENEVA					
INSTITUTION'S CODE:	0222012					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				7,644,485	
	ON-GOING PROJECTS				7,644,485	
	REHABILITATION & REFURBISHMENT OF AMBASSADORS RESIDENCE				7,644,485	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222017001	TRADE MISSION SHANGHAI	
02101	PERSONNEL COST	39,751,750
21020102	FOREIGN SERVICE ALLOWANCE	39,751,750
02201	OVERHEAD COST	21,190,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,000,000
22020801	MOTOR VEHICLE FUEL COST	10,190,000
03101	TOTAL CAPITAL EXPENDITURE	5,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5,000,000
	TOTAL PERSONNEL	39,751,750
	TOTAL OVERHEAD	21,190,000
	TOTAL RECURRENT	60,941,750
	TOTAL CAPITAL	5,000,000
	TOTAL ALLOCATION	65,941,750

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE & INVESTMENT					
MINISTRY'S CODE:	222001					
NAME OF INSTITUTION:	TRADE MISSION SHAHGHAH					
INSTITUTION'S CODE:	0222017					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				5,000,000	
	ON-GOING PROJECTS				5,000,000	
	REHABILITATION & REFURBISHMENT OF THE TRADE COMMISSIONERS RESIDENCE				5,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222016001	TRADE MISSION TAIWAN	
02101	PERSONNEL COST	42,515,590
21020102	FOREIGN SERVICE ALLOWANCE	42,515,590
02201	OVERHEAD COST	14,820,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,820,000
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000
22021001	REFRESHMENT & MEALS	3,000,000
03101	TOTAL CAPITAL EXPENDITURE	5,000,000
23050101	RESEARCH AND DEVELOPMENT	5,000,000
	TOTAL PERSONNEL	42,515,590
	TOTAL OVERHEAD	14,820,000
	TOTAL RECURRENT	57,335,590
	TOTAL CAPITAL	5,000,000
	TOTAL ALLOCATION	62,335,590

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE & INVESTMENT				
MINISTRY'S CODE:	222001				
NAME OF INSTITUTION:	TRADE MISSION TAIWAN				
INSTITUTION'S CODE:	0222016001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				5,000,000
	NEW PROJECTS				5,000,000
	HOSTING OF QUARTERLY TRADE AND INVESTMENT FORUM				5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 AMENDMENT
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0222018001	NIGERIAN INVESTMENT PROMOTION COMMISSION	
02101	PERSONNEL COST	677,677,344
21010101	CONSOLIDATED SALARY	602,379,862
21020201	NHIS	30,118,993
21020202	CONTRIBUTORY PENSION	45,178,490
02201	OVERHEAD COST	182,793,025
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,271,666
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	120,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,000,000
22020201	ELECTRICITY CHARGES	12,151,000
22020202	TELEPHONE CHARGES	1,673,025
22020205	WATER RATES	1,600,000
22020206	SEWERAGE CHARGES	1,800,000
22020207	LEASED COMMUNICATION LINES(S)	9,634,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000
22020302	BOOKS	200,000
22020303	NEWSPAPERS	6,000,000
22020304	MAGAZINES & PERIODICALS	250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020307	DRUGS & MEDICAL SUPPLIES	3,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	200,000
22020309	UNIFORMS & OTHER CLOTHING	8,271,667
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	9,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	7,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020407	MAINTENANCE OF AIRCRAFTS	7,000,000
22020408	MAINTENANCE OF SEA BOATS	13,271,667
22020501	LOCAL TRAINING	20,000,000
22020502	INTERNATIONAL TRAINING	3,000,000
22020601	SECURITY SERVICES	250,000
22020603	OFFICE RENT	1,000,000
03101	TOTAL CAPITAL EXPENDITURE	205,567,007
23010102	PURCHASE OF OFFICE BUILDINGS	42,000,000
23010119	PURCHASE OF POWER GENERATING SET	10,777,010
23010128	PURCHASE OF SECURITY EQUIPMENT	31,667,007
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	26,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	95,122,990
	TOTAL PERSONNEL	677,677,344
	TOTAL OVERHEAD	182,793,025
	TOTAL RECURRENT	860,470,369
	TOTAL CAPITAL	205,567,007
	TOTAL ALLOCATION	1,066,037,376

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF TRADE AND INVESTMENT				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NIGERIAN INVESTMENT PROMOTION COMMISSION				
INSTITUTION'S CODE:	0222018001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				42,000,000
	ON-GOING PROJECTS				42,000,000
	COMPLETION OF ACQUISITION OF LAGOS ONE STOP INVESTMENT CENTRE (OSIC) OFFICE.	South - West	Lagos		42,000,000
23010119	PURCHASE OF POWER GENERATING SET				10,777,010
	ON-GOING PROJECTS				10,777,010
	PROVISION OF ALTERNATIVE ENERGY FOR CONSTANT POWER SUPPLY TO NIPC				10,777,010
23010128	PURCHASE OF SECURITY EQUIPMENT				31,667,007
	ON-GOING PROJECTS				31,667,007
	STRENGTHENING OF SECURITY FACILITIES IN NIPC TO ENHANCE SECURITY FOR BOTH LOCAL AND FOREIGN INVESTORS	North - Central	FCT		31,667,007
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				26,000,000
	ON-GOING PROJECTS				26,000,000
	COMPLETION OF UPGRADE OF INTERNET INFRASTRUCTURE FOR ONE STOP INVESTMENT CENTERS (OSIC) NATIONWIDE FOR EASY AND SPEEDY WEB CONNECTION				26,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				95,122,990
	ON-GOING PROJECTS				95,122,990
	UPGRADING OF KANO ONE STOP INVESTMENT CENTRE/ZONAL OFFICE TO INTERNATIONAL STANDARD	North - West	Kano		95,122,990